



## ASSET DEVELOPMENT PROGRAMS

Newcap's mission is to move people from poverty to independence and economic security. In order to achieve that mission, we have created a division made up of programs to assist individuals and their families in developing their own personal and financial assets. We do so with the following programs:

### STEPS TO SUCCESS (SKILLS ENHANCEMENT)

Assists individuals who are working a minimum of 20 hours at program entry and who make up to 150% of FPL with the opportunity to develop new skills or update and enhance current skills while continuing to work. The education or training must increase the participants' earning potential by at least \$3 per hour.

- 9 participants (all female), number in household 20
- 6 between the ages of 24-44
- 3 between 18-23
- All at 130 to 150% Federal Poverty Level

## CREATE YOUR OWN OPPORTUNITIES (JOBS AND BUSINESS DEVELOPMENT)

Provides technical assistance to individuals with incomes up to 180% of FPL who have sound ideas for establishing a small business but lack the expertise and knowledge to succeed. The objective of the CYOO Program is to enable participants to leave welfare or find a way out of minimum-wage, dead-end jobs and be able to look to a productive future as small business owners.

- 2 participants (both male), number in household 10
- 1 45-54 years old
- 1 24-44 years old
- 1 150-175% poverty level
- 1 176-200% poverty level

### FORECLOSURE INTERVENTION PROGRAM

HCRI provides assistance to low-income individuals with incomes up to 80% of CMI who are in danger of losing their home to foreclosure by helping them catch up on mortgage payments.

For those homeowners who do not meet the HCRI eligibility criteria, there is still assistance available in the form of **Newcap Financial Capabilities** including budget counseling, organizing and understanding the materials associated with foreclosure, and communicating with the mortgage company to attempt to work out any possible alternatives to foreclosure.

- 6 participants, number in household 12
- 2 ages 55-69
- 4 ages 24-44
- 4 female head of household
- 2 male head of household
- 2 at or below 130% of poverty level
- 4 at 131% to 150% poverty level

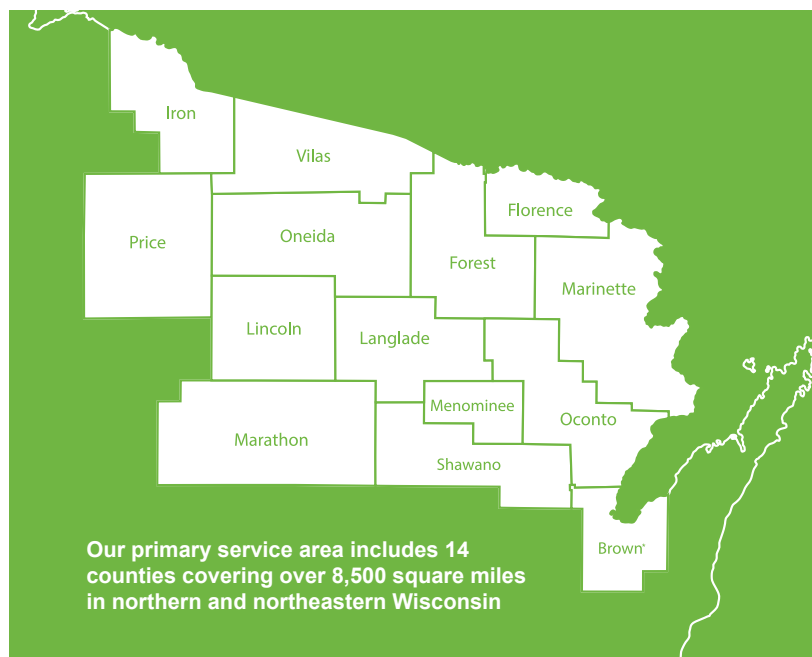
### FINANCIAL CAPABILITIES PROGRAM

An individualized program to assist individuals and families learn to increase their financial stability and security through financial education and training.

# Newcap

Advocating. Believing. Achieving.

## OUR 2016 STORY

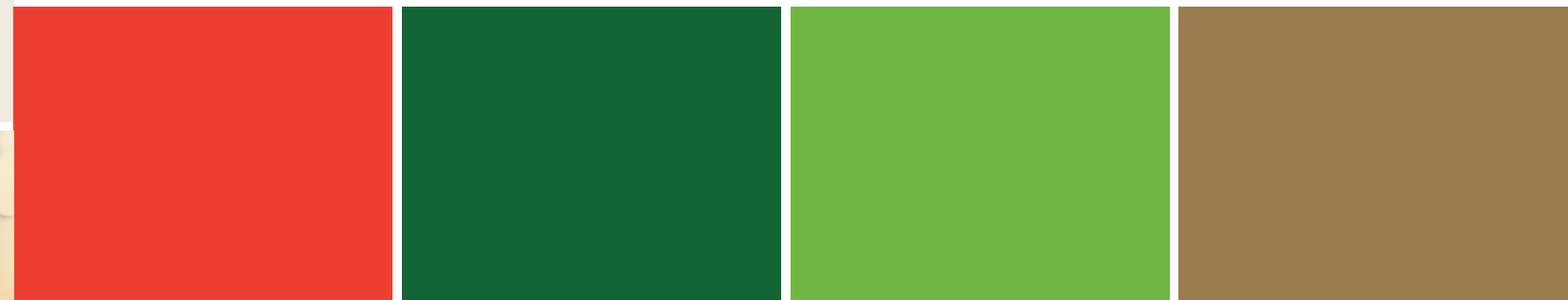


### SERVICE AREA

**Brown - Florence - Forest - Iron - Langlade - Lincoln  
Marathon - Marinette - Menominee - Oconto  
Oneida - Price - Shawano - Vilas**

We work primarily with a rural population of just over 472,000 persons.

We also provide Housing Choice Vouchers (Section 8) in two other counties (Iron and Price) and manage The Emergency Food Assistance Program (TEFAP) in yet another two counties (Marathon and Lincoln). In 2016, Newcap ran 26 programs in all or part of 14 counties covering just less than 13,000 square miles and serving over 655,000 lives.



For 51 years, Newcap has been dedicated to discovering the symptoms of poverty, and helping relieve its consequences by identifying and correcting the root causes of that poverty. Our mission – our every day effort and focus – is to move people from poverty to economic security to independence. We touched many lives in 2016, and for that we are most honored, proud, and grateful. It provided us with a substantial foundation for our efforts already underway for 2017 and beyond.

We are a Community Action Agency, and receive Community Service Block Grant (CSBG) funds via the Wisconsin Department of Children and Families. CSBG funds are allocated with a formula calculated based population in poverty and employment statistics. Newcap receives the third highest CSBG allocation of the 16 CAP's and two general-purpose entities in Wisconsin. Our service area footprint is also the largest.

As we look to 2017, one of our goals is to create an integrated, agency-wide database to collect, store, and easily retrieve data on our services and those we serve, as well as better identify need in our communities. Because we have yet to establish that system, we report our 2016 information in segments based on services provided.



For more information on these and other NEWCAP services, go to [Newcap.org](http://Newcap.org) or call 800-242-7334 and you will be directed to the program director that can best help in your situation.





# NEWCAP'S 2016 PROGRAMS AND WHOM THEY SERVED

## "HOME" HOMEBUYER PROGRAM A FEDERAL HOME LOAN BANK GRANTED PROGRAM

Served 31 families in 2016.

### Incomes:

- 2: 0-30% CMI
- 6: 31-50% CMI
- 5: 51-60% CMI
- 17: 61-80% CM

### Demographics:

- 11 single parents
- 1 elderly
- 1 disabled

Newcap also provided down payment assistance for three Habitat for Humanity new builds.

## WORKFORCE INNOVATION & OPPORTUNITY ACT FOR ADULT/ DISLOCATED WORK PROGRAM

Established in three of our counties. Oconto, Marinette, Florence

128 persons received occupational skills/training.

- 46 single parents
- 16 offenders
- 4 homeless
- 18 disabled
- 2 veterans
- 77 low income
- 41 median Income
- 18 employed
- 110 unemployed

The Oconto area averaged 43 individuals per month who sought assistance with resumes, work searches and unemployment assistance.

WIOA staff members are at job centers in Oconto, Marinette & Florence counties.

## THE EMERGENCY FOOD ASSISTANCE PROGRAM (TEFAP)

Provides federal commodities products to 26 food pantries and three meal sites. One of those pantries is in our headquarters in Oconto (project site).

351,285 visits were made to pantries in our TEFAP network.

## ENERGY SERVICES PROGRAMS

60% of Wisconsin State Median Income is maximum income for these programs.

## WISCONSIN WEATHERIZATION PROGRAM

Unduplicated number of persons about whom one or more characteristics were obtained: 1087 in 463 families.

### Age Grouping:

Under 18: 371  
18-54: 359  
55+ : 357  
Senior Citizens: 285  
Disabled: 176

### Family Income Level (% of HHS Guidelines)

Up to 50%: 26  
51% to 75%: 25  
76% to 100%: 32  
101% to 125%: 50  
126% to 150%: 50  
151% and over: 280

### Sources of income:

Wages & Tips: 189 families  
Self-Generated: 33 families  
Government program incomes: 241 families (balance of remaining families): 52% of population

## WISCONSIN HEATING ENERGY ASSISTANCE PROGRAM

(Forest County only)

644 households applied  
633 received payment

## COUNTY EMERGENCY FURNACE PROGRAM

380 households served  
202 repairs  
178 replacements

## FEDERAL EMERGENCY MANAGEMENT AGENCY - EMERGENCY ASSISTANCE PROGRAM

Emergency assistance provided to individuals at or below 150% of poverty.

25 families had paid mortgage and rent

## COMMUNITY HEALTH SERVICES FOR LOW-INCOME AND UN- OR UNDERINSURED INDIVIDUALS

Served 2,249 patients:

1,967 female, 282 male  
Performed 5,302 visits  
with those patients



## HOUSING PROGRAMS

Newcap ran five housing programs in 2016.

## HOUSING CHOICE VOUCHER PROGRAM

(Section 8)

### 283 families

- 124 disabled
- 53 elderly

### Income:

- Less than 30% of CMI: 127 households
- 30-50% of CMI: 153 households
- 51-80% of CMI: 3 households

## SSI/SSDI OUTREACH, ACCESS AND RECOVERY (SOAR) INITIATIVE PROGRAM

Assists mostly homeless individuals who are eligible to complete the process to receive social security income and social security disability.

- 43 disabled; only 3 who had any employment (part-time)

## HOMELESS HOUSING PROGRAMS

### 167 households served:

- 47 adults with no children
- 119 adults with children
- 1 unaccompanied child

Average number of persons served each night 99.06

- 12 persons were disabled
- 31 persons had a mental health condition

### 90 were victims of domestic violence:

- 47 without children
- 43 with children

### 90 were veterans:

- 47 without children
- 43 with children

### Monthly Income:

- 37: No income
- 9: \$1-150
- 3: \$151-250
- 9: \$251-500
- 22: \$501-1000
- 10: \$1001-1500:
- 116: no-cash benefits of SNAP (food), Medicaid/Medicare/Children's Health Insurance and WIC

## EMERGENCY SOLUTIONS GRANT PROGRAM

Assists homeless individuals and families with a move to a shelter (motels or other temporary shelters).

58 households served

## TENANT-BASED RENTAL ASSISTANCE PROGRAM

Assists homeless individuals and families with a move to rental housing.

75 households served

## PERMANENT SUPPORTIVE HOUSING

Assists homeless individuals with mental health issues with a move to permanent housing accompanied by case management services.

34 persons served

Note: Already started in Brown County in 2017

## PERMANENT SUPPORTIVE HOUSING PROGRAM (Brown county)

### Goal:

- Move 45 homeless individuals with mental health issues to permanent housing accompanied by case management services.
- Move 4 homeless families with an individual with mental health issues to permanent housing accompanied by case management services.

## AFFORDABLE HOUSING UNITS

Newcap currently owns and manages 15 duplexes (30 units):

- (1) 16-unit apartment building
- (1) 8-unit apartment building

36 seniors and disabled residents

### Income:

Less than 30% of CMI: 11 households  
31-50% of CMI: 31 households  
51-80% of CMI: 12 households  
Section 8 voucher recipients: 12 households

## WORK N WHEELS PROGRAM

Program assists persons with low income who are employed but have been denied a vehicle loan. They receive loans up to \$4500 for good quality vehicles at no interest and have set monthly payments of \$150. Assistance is also offered with payments for major repairs.

138: active loans

### Income:

- Under 150% of FPL: 7 individual households & 24 loans affecting 75 individuals
- 151-200% of FPL: 31 loans affecting 63 individuals

## MOBILITY MANAGEMENT

A community-wide transportation service network. It assists elderly and disabled individuals in finding transportation resources available to them and coordinates services through partnerships with other agencies.

22,422 served

484 individuals directly assisted  
21,938 individuals agency referral assisted

