

Director	Program	Funding Source	Contract Year	Available Amount	YTD Revenue	Amt Frm CSBG	Spent YTD	Left to Spend	Mo Left	% yr Gone	% Budget Spent
Koller	Community Services Block Grant	DHFS	01/01/15-12/31/15	547,786	360,823	0	360,823	186,963	3	75%	66%
Anderson	TEFAP-Emerg Food/Soup/Food Bnk	DHFS	10/01/14-09/30/15	82,589	82,589	42,445	125,034	0	0	100%	100%
Anderson	WHEAP-Crisis-Fuel,Proactive,Furnace	DOA	10/01/14-09/30/15	37,727	37,727	38,402	76,129	0	0	100%	100%
Anderson	FEMA-Food,Shelter,Utilities(Oconto,Marinette,Forest)-Phase 31	FEMA	+ 01/01/15-12/31/15	20,663	6,171	10,440	16,611	14,492	3	75%	30%
Bushman	Tenant Based Rental Assistance	DOA	04/01/15-09/30/16	151,515	23,341	12,224	35,565	128,174	12	33%	15%
Waloway	Family Planning	DHFS	01/01/15-12/31/15	297,962	198,642	0	198,642	99,320	3	75%	67%
Ratzburg	Workforce Investment Act-----Marinette	DWD	07/01/15-06/30/16	325,251	69,794	3,625	73,419	255,457	9	25%	21%
Bushman	Wheda Section 8 Northeast	WHEDA	01/01/15-12/31/15	718,571	565,687	46,349	612,036	152,884	3	75%	79%
Bushman	HUD Supportive Housing	SHP	04/01/15-03/31/16	190,012	99,411	9,349	108,760	90,601	6	50%	52%
Bushman	CDBG-SOAR	DOA	+ 06/01/15-09/30/16	80,332	12,502	2,790	15,292	67,830	12	25%	16%
Anderson	HUD Housing Counseling	HUD	01/01/15-12/31/15	0	0	25,269	25,269	0	3	75%	#DIV/0!
Bushman	ESG-THP	DOA	**07/01/14-06/30/15	238,361	236,571	7,472	244,043	1,790	0	100%	99%
Bushman	ESG-THP	DOA	07/01/15-06/30/16	227,335	19,767	0	19,767	207,568	9	25%	9%
Johnson	HOME Homebuyer & Rehabilitation	DOA	04/01/13-12/31/15	491,663	454,405	39,744	494,149	37,258	3	91%	92%
Anderson	New Freedom	DOT	01/01/15-12/31/15	61,938	47,416	20,787	68,203	14,522	3	75%	77%
Leisner	WETAP	SWCAP	+ 01/01/15-12/31/15	0	109,756	0	109,756	-109,756	3	75%	#DIV/0!
Johnson	Job Business Development	WISCAP	01/01/15-12/31/15	17,160	15,000	40,210	55,210	2,160	3	75%	87%
Anderson	Skills Enhancement	WISCAP	+ 07/01/15-06/30/16	15,000	3,315	449	3,764	11,685	9	25%	22%
Filz	Weatherization	DOA	07/01/14-06/30/16	8,406,831	5,552,570	0	5,552,570	2,854,261	9	63%	66%
Filz	County Furnaces	Corp	* 10/01/14-09/30/15	0	651,635	0	651,635	0	1	92%	#DIV/0!
Anderson	Food Pantries	Newcap	* 01/01/14-12/31/14	58,842	13,044	0	13,044	58,842	3	75%	22%
Koller	Corporate(Unrestricted)	Newcap	* Ongoing	5,356,341	293,339	0	293,339	5,356,341	0	100%	5%
			<b>Totals</b>	<b>17,325,879</b>							

+ Grant has not been finalized yet.

\* Donation or Corporate Program: Year-to-Date Revenue is added to Available Amount.

All Others are Draw Programs: Year-to-Date Revenue is deducted from Available Amount.

\*\* Extention of Grant