

Director	Program	Funding Source	Contract Year	Available Amount	YTD Revenue	Amt Frm CSBG	Spent YTD	Left to Spend	Mo Left	% yr Gone	% Budget Spent
Koller	Community Services Block Grant	DHFS	01/01/15-12/31/15	547,786	300,921	0	300,921	246,865	4	67%	55%
Anderson	TEFAP-Emerg Food/Soup/Food Bnk	DHFS	10/01/14-09/30/15	82,589	82,589	34,342	116,931	0	1	92%	100%
Anderson	WHEAP-Crisis-Fuel,Proactive,Furnace	DOA	10/01/14-09/30/15	37,727	37,727	32,628	70,355	0	1	92%	100%
Anderson	FEMA-Food,Shelter,Utilities(Oconto,Marinette,Forest)-Phase 31	FEMA	+ 01/01/15-12/31/15	20,663	6,171	8,360	14,531	14,492	4	67%	30%
Bushman	Tenant Based Rental Assistance	DOA	04/01/15-09/30/16	151,515	15,133	6,448	21,581	136,382	13	28%	10%
Waloway	Family Planning	DHFS	01/01/15-12/31/15	297,962	173,812	0	173,812	124,150	4	67%	58%
Ratzburg	Workforce Investment Act-----Marinette	DWD	07/01/15-06/30/16	325,251	42,477	2,224	44,700	282,774	10	17%	13%
Bushman	Wheda Section 8 Northeast	WHEDA	01/01/15-12/31/15	718,571	508,123	41,843	549,965	210,448	4	67%	71%
Bushman	HUD Supportive Housing	SHP	04/01/15-03/31/16	190,012	82,783	8,824	91,607	107,229	7	42%	44%
Bushman	CDBG-SOAR	DOA	+ 06/01/15-09/30/16	80,332	8,330	1,919	10,249	72,002	13	19%	10%
Anderson	HUD Housing Counseling	HUD	01/01/15-12/31/15	0	0	17,883	17,883	0	4	67%	#DIV/0!
Bushman	ESG-THP	DOA	** 07/01/14-06/30/15	238,361	225,378	7,472	232,850	12,983	0	100%	95%
Bushman	ESG-THP	DOA	07/01/15-06/30/16	227,335	15,598	0	15,598	211,737	10	17%	7%
Johnson	HOME Homebuyer & Rehabilitation	DOA	04/01/13-12/31/15	491,663	454,405	32,250	486,655	37,258	4	88%	92%
Anderson	New Freedom	DOT	01/01/15-12/31/15	61,938	41,899	18,529	60,428	20,039	4	67%	68%
Leisner	WETAP	SWCAP	+ 01/01/15-12/31/15	0	89,572	0	89,572	-89,572	4	67%	#DIV/0!
Johnson	Job Business Development	WISCAP	01/01/15-12/31/15	17,160	15,000	32,282	47,282	2,160	4	67%	87%
Anderson	Skills Enhancement	WISCAP	+ 07/01/15-06/30/16	15,000	2,243	292	2,535	12,757	10	17%	15%
Filz	Weatherization	DOA	07/01/14-06/30/16	8,406,831	5,289,363	0	5,289,363	3,117,468	10	58%	63%
Filz	County Furnaces	Corp	* 10/01/14-09/30/15	0	632,186	0	632,186	0	2	83%	#DIV/0!
Anderson	Food Pantries	Newcap	* 01/01/14-12/31/14	58,842	12,032	0	12,032	58,842	4	67%	20%
Koller	Corporate(Unrestricted)	Newcap	* Ongoing	5,356,341	282,720	0	282,720	5,356,341	0	100%	5%
			Totals	17,325,879							

+ Grant has not been finalized yet.

* Donation or Corporate Program: Year-to-Date Revenue is added to Available Amount.

All Others are Draw Programs: Year-to-Date Revenue is deducted from Available Amount.

** Extention of Grant