

Director	Program	Funding Source	Contract Year	Available Amount	YTD Revenue	Amt Frm CSBG	Spent YTD	Left to Spend	Mo Left	% yr Gone	% Budget Spent
Koller	Community Services Block Grant	DHFS	01/01/15-12/31/15	547,786	257,664	0	257,664	290,122	5	58%	47%
Anderson	TEFAP-Emerg Food/Soup/Food Bnk	DHFS	10/01/14-09/30/15	78,333	78,333	27,335	105,668	0	3	75%	100%
Anderson	WHEAP-Crisis-Fuel,Proactive,Furnace	DOA	10/01/14-09/30/15	37,727	37,727	28,066	65,793	0	3	75%	100%
Anderson	FEMA-Food,Shelter,Utilities(Oconto,Marinette,Forest)-Phase 31	FEMA	+ 01/01/15-12/31/15	20,663	6,171	4,910	11,081	14,492	5	58%	30%
Bushman	Tenant Based Rental Assistance	DOA	** 04/01/14-06/30/15	83,600	83,600	39,018	122,618	0	0	100%	100%
Bushman	Tenant Based Rental Assistance	DOA	04/01/15-09/30/16	151,515	4,944	3,125	8,069	146,571	14	22%	3%
Waloway	Family Planning	DHFS	01/01/15-12/31/15	297,962	148,982	0	148,982	148,980	5	58%	50%
Ratzburg	Workforce Investment Act-----Marinette	DWD	07/01/15-06/30/16	325,251	18,905	2,202	21,107	306,346	11	8%	6%
Bushman	Wheda Section 8 Northeast	WHEDA	01/01/15-12/31/15	718,571	449,780	39,438	489,218	268,791	5	58%	63%
Bushman	HUD Supportive Housing	SHP	04/01/15-03/31/16	190,012	67,323	7,316	74,639	122,689	8	33%	35%
Bushman	CDBG-SOAR	DOA	+ 06/01/15-09/30/16	80,332	4,654	1,224	5,878	75,678	14	13%	6%
Anderson	HUD Housing Counseling	HUD	01/01/15-12/31/15	0	0	16,250	16,250	0	5	58%	#DIV/0!
Bushman	ESG-THP	DOA	** 07/01/14-06/30/15	238,361	215,861	7,472	223,333	22,500	0	100%	91%
Bushman	ESG-THP	DOA	07/01/15-06/30/16	227,335	0	0	0	227,335	11	8%	0%
Johnson	HOME Homebuyer & Rehabilitation	DOA	04/01/13-12/31/15	491,663	451,610	28,717	480,327	40,053	5	85%	92%
Anderson	New Freedom	DOT	01/01/15-12/31/15	61,938	37,490	16,728	54,219	24,448	5	58%	61%
Leisner	WETAP	SWCAP	+ 01/01/15-12/31/15	0	71,590	0	71,590	-71,590	5	58%	#DIV/0!
Johnson	Job Business Development	WISCAP	01/01/15-12/31/15	17,160	15,000	27,229	42,229	2,160	5	58%	87%
Anderson	Skills Enhancement	WISCAP	07/01/14-06/30/15	18,043	16,403	10,210	26,613	1,640	0	100%	91%
Anderson	Skills Enhancement	WISCAP	+ 07/01/15-06/30/16			1,409	1,409	0	11	15%	#DIV/0!
Filz	Weatherization	DOA	07/01/14-06/30/16	8,406,831	4,884,457	0	4,884,457	3,522,374	11	8%	58%
Filz	County Furnaces	Corp	* 10/01/14-09/30/15	0	612,394	0	612,394	0	3	75%	#DIV/0!
Anderson	Food Pantries	Newcap	* 01/01/14-12/31/14	58,842	10,016	0	10,016	58,842	5	58%	17%
Koller	Corporate(Unrestricted)	Newcap	* Ongoing	5,356,341	176,278	0	176,278	5,356,341	0	100%	3%
			Totals	17,408,266							

+ Grant has not been finalized yet.

* Donation or Corporate Program: Year-to-Date Revenue is added to Available Amount.

All Others are Draw Programs: Year-to-Date Revenue is deducted from Available Amount.

** Extention of Grant