

Director	Program	Funding Source	Contract Year	Available Amount	YTD Revenue	Amt Frm CSBG	Spent YTD	Left to Spend	Mo Left	% yr Gone	% Budget Spent
Koller	Community Services Block Grant	DHFS	01/01/15-12/31/15	547,786	192,033	0	192,033	355,753	6	50%	35%
Anderson	TEFAP-Emerg Food/Soup/Food Bnk	DHFS	10/01/14-09/30/15	78,333	78,333	10,962	89,295	0	4	67%	100%
Anderson	WHEAP-Crisis-Fuel,Proactive,Furnace	DOA	10/01/14-09/30/15	37,727	37,727	21,823	59,550	0	4	67%	100%
Anderson	FEMA-Food,Shelter,Utilities(Oconto,Marinette,Forest)-Phase 31	FEMA	+ 01/01/15-12/31/15	20,663	6,171	56	6,227	14,492	6	50%	30%
Bushman	Tenant Based Rental Assistance	DOA	04/01/14-06/30/15	83,600	80,668	39,018	119,686	2,932	0	100%	96%
Waloway	Family Planning	DHFS	01/01/15-12/31/15	297,962	124,152	0	124,152	173,810	6	50%	42%
Ratzburg	Workforce Investment Act-----Marinette	DWD	07/01/14-06/30/15	312,515	303,405	14,478	317,884	9,110	0	100%	97%
Bushman	Wheda Section 8 Northeast	WHEDA	01/01/15-12/31/15	718,571	388,614	32,619	421,233	329,957	6	50%	54%
Bushman	HUD Supportive Housing	SHP	04/01/15-03/31/16	190,012	49,540	6,373	55,913	140,472	9	25%	26%
Bushman	CDBG-SOAR		+			1,590	1,590	0		100%	#DIV/0!
Anderson	HUD Housing Counseling	HUD	01/01/15-12/31/15	0	0	14,718	14,718	0	6	50%	#DIV/0!
Bushman	ESG-THP	DOA	07/01/14-06/30/15	238,361	199,388	7,472	206,860	38,973	0	100%	84%
Johnson	HOME Homebuyer & Rehabilitation	DOA	04/01/13-12/31/15	491,663	451,610	23,355	474,965	40,053	6	82%	92%
Anderson	New Freedom	DOT	01/01/15-12/31/15	61,938	31,598	14,326	45,924	30,340	6	50%	51%
Leisner	WETAP	SWCAP	+ 01/01/15-12/31/15	0	48,117	0	48,117	-48,117	6	50%	#DIV/0!
Johnson	Job Business Development	WISCAP	01/01/15-12/31/15	17,160	13,537	20,394	33,932	3,623	6	50%	79%
Anderson	Skills Enhancement	WISCAP	07/01/14-06/30/15	18,043	16,403	10,210	26,613	1,640	0	100%	91%
Filz	Weatherization	DOA	07/01/14-06/30/16	8,406,831	4,640,399	0	4,640,399	3,766,432	12	0%	55%
Filz	County Furnaces	Corp	* 10/01/14-09/30/15	0	585,103	0	585,103	0	4	67%	#DIV/0!
Anderson	Food Pantries	Newcap	* 01/01/14-12/31/14	58,842	-12,777	0	-12,777	58,842	6	50%	-22%
Koller	Corporate(Unrestricted)	Newcap	* Ongoing	5,356,341	161,996	0	161,996	5,356,341	0	100%	3%
			Totals	16,936,348							

+ Grant has not been finalized yet.

* Donation or Corporate Program: Year-to-Date Revenue is added to Available Amount.

All Others are Draw Programs: Year-to-Date Revenue is deducted from Available Amount.