

Director	Program	Funding Source	Contract Year	Available Amount	YTD Revenue	Amt Frm CSBG	Spent YTD	Left to Spend	Mo Left	% yr Gone	% Budget Spent
Koller	Community Services Block Grant	DHFS	01/01/15-12/31/15	547,786	151,412	0	151,412	396,374	7	42%	28%
Anderson	TEFAP-Emerg Food/Soup/Food Bnk	DHFS	10/01/14-09/30/15	78,333	78,333	2,268	80,601	0	5	58%	100%
Anderson	WHEAP-Crisis-Fuel,Proactive,Furnace	DOA	10/01/14-09/30/15	37,727	37,727	15,137	52,864	0	5	58%	100%
Anderson	FEMA-Food,Shelter,Utilities(Oconto,Marinette,Forest)-Phase 31	FEMA	+ 01/01/15-12/31/15	20,663	6,171	0	6,171	14,492	7	42%	30%
Bushman	Tenant Based Rental Assistance	DOA	04/01/14-06/30/15	83,600	66,972	39,018	105,990	16,628	1	94%	80%
Waloway	Family Planning	DHFS	01/01/15-12/31/15	297,962	74,492	0	74,492	223,470	7	42%	25%
Ratzburg	Workforce Investment Act-----Marinette	DWD	07/01/14-06/30/15	312,515	266,081	13,217	279,298	46,434	1	92%	85%
Bushman	Wheda Section 8 Northeast	WHEDA	01/01/15-12/31/15	718,571	326,397	27,394	353,791	392,174	7	42%	45%
Bushman	HUD Supportive Housing	SHP	04/01/15-03/31/16	190,012	33,207	4,103	37,310	156,805	10	17%	17%
Anderson	HUD Housing Counseling	HUD	01/01/15-12/31/15	0	0	12,978	12,978	0	7	42%	#DIV/0!
Bushman	ESG-THP	DOA	07/01/14-06/30/15	238,361	162,919	7,015	169,934	75,442	1	92%	68%
Johnson	HOME Homebuyer & Rehabilitation	DOA	04/01/13-12/31/15	491,663	444,845	23,355	468,200	46,818	7	79%	90%
Anderson	New Freedom	DOT	01/01/15-12/31/15	61,938	26,383	12,196	38,580	35,555	7	42%	43%
Leisner	WETAP	SWCAP	+ 01/01/15-12/31/15	0	38,595	0	38,595	-38,595	7	42%	#DIV/0!
Johnson	Job Business Development	WISCAP	01/01/15-12/31/15	17,160	10,558	17,415	27,974	6,602	7	42%	62%
Anderson	Skills Enhancement	WISCAP	07/01/14-06/30/15	18,043	13,995	9,060	23,055	4,048	1	92%	78%
Filz	Weatherization	DOA	07/01/14-06/30/15	4,552,565	4,277,627	0	4,277,627	274,938	1	92%	94%
Filz	County Furnaces	Corp	* 10/01/14-09/30/15	0	555,778	0	555,778	0	5	58%	#DIV/0!
Anderson	Food Pantries	Newcap	* 01/01/14-12/31/14	58,842	-6,498	0	-6,498	58,842	7	42%	-11%
Koller	Corporate(Unrestricted)	Newcap	* Ongoing	5,356,341	146,138	0	146,138	5,356,341	0	100%	3%
<b>Totals</b>				13,082,082							

+ Grant has not been finalized yet.

\* Donation or Corporate Program: Year-to-Date Revenue is added to Available Amount.

All Others are Draw Programs: Year-to-Date Revenue is deducted from Available Amount.