

Director	Program	Funding Source	Contract Year	Available Amount	YTD Revenue	Amt Frm CSBG	Spent YTD	Left to Spend	Mo Left	% yr Gone	% Budget Spent
Koller	Community Services Block Grant	DHFS	01/01/15-12/31/15	547,786	121,670	0	121,670	426,116	8	33%	22%
Anderson	TEFAP-Emerg Food/Soup/Food Bnk	DHFS	10/01/14-09/30/15	78,333	72,426	0	72,426	5,907	6	50%	92%
Anderson	WHEAP-Crisis-Fuel,Proactive,Furnace	DOA	10/01/14-09/30/15	37,727	35,811	12,022	47,833	1,916	6	50%	95%
Anderson	FEMA-Food,Shelter,Utilities(Oconto,Marinette,Forest)-Phase 31	FEMA	+ 01/01/15-12/31/15	20,663	6,171	0	6,171	14,492	8	33%	30%
Bushman	Tenant Based Rental Assistance	DOA	04/01/14-06/30/15	83,600	58,059	36,883	94,941	25,541	2	89%	69%
Waloway	Family Planning	DHFS	01/01/15-12/31/15	297,962	74,492	0	74,492	223,470	8	33%	25%
Ratzburg	Workforce Investment Act-----Marinette	DWD	07/01/14-06/30/15	312,515	241,611	10,102	251,714	70,904	2	83%	77%
Bushman	Wheda Section 8 Northeast	WHEDA	01/01/15-12/31/15	718,571	263,725	24,608	288,333	454,846	8	33%	37%
Bushman	HUD Supportive Housing	SHP	04/01/15-03/31/16	190,012	16,472	2,392	18,864	173,540	11	8%	9%
Anderson	HUD Housing Counseling	HUD	01/01/15-12/31/15	0	0	11,098	11,098	0	8	33%	#DIV/0!
Bushman	ESG-THP	DOA	07/01/14-06/30/15	238,361	149,181	7,015	156,196	89,180	2	83%	63%
Johnson	HOME Homebuyer & Rehabilitation	DOA	04/01/13-12/31/15	491,663	403,245	23,355	426,600	88,418	8	76%	82%
Anderson	New Freedom	DOT	01/01/15-12/31/15	61,938	21,840	10,336	32,175	40,098	8	33%	35%
Leisner	WETAP	SWCAP	+ 01/01/15-12/31/15	0	32,168	0	32,168	-32,168	8	33%	#DIV/0!
Johnson	Job Business Development	WISCAP	01/01/15-12/31/15	17,160	8,081	14,938	23,019	9,079	8	33%	47%
Anderson	Skills Enhancement	WISCAP	07/01/14-06/30/15	18,043	13,080	8,287	21,367	4,963	2	85%	72%
Filz	Weatherization	DOA	07/01/14-06/30/15	4,552,565	3,889,147	0	3,889,147	663,418	2	83%	85%
Filz	County Furnaces	Corp	* 10/01/14-09/30/15	0	515,693	0	515,693	0	6	50%	#DIV/0!
Anderson	Food Pantries	Newcap	* 01/01/14-12/31/14	58,842	-2,650	0	-2,650	58,842	8	33%	-5%
Koller	Corporate(Unrestricted)	Newcap	* Ongoing	5,356,341	135,387	0	135,387	5,356,341	0	100%	3%
Totals				13,082,082							

+ Grant has not been finalized yet.

* Donation or Corporate Program: Year-to-Date Revenue is added to Available Amount.

All Others are Draw Programs: Year-to-Date Revenue is deducted from Available Amount.