

Director	Program	Funding Source	Contract Year	Available Amount	YTD Revenue	Amt Frm CSBG	Spent YTD	Left to Spend	Mo Left	% yr Gone	% Budget Spent
Koller	<b>Community Services Block Grant</b>	DHFS	01/01/14-12/31/14	633,631	630,189	0	630,189	3,442	0	100%	99%
Anderson	TEFAP-Emerg Food/Soup/Food Bnk	DHFS	10/01/14-09/30/15	78,333	37,175	0	37,175	41,158	10	17%	47%
Anderson	WHEAP-Crisis-Fuel,Proactive,Furnace	DOA	10/01/14-09/30/15	31,714	22,943	3,367	26,310	8,771	10	17%	72%
Anderson	FEMA-Food,Shelter,Utilities(Oconto,Marinette,Forest)-Phase 31	FEMA	+ 01/01/14-12/31/14	0	6,171	31,203	37,374	-6,171	0	100%	#DIV/0!
Bushman	Tenant Based Rental Assistance	DOA	04/01/14-06/30/15	83,600	36,118	23,441	59,559	47,482	6	67%	43%
Waloway	Family Planning	DHFS	01/01/14-12/31/14	297,962	273,221	0	273,221	24,741	0	100%	92%
Ratzburg	Workforce Investment Act-----Marinette	DWD	07/01/14-06/30/15	312,515	139,442	3,733	143,175	173,073	6	50%	45%
Bushman	Wheda Section 8 Northeast	WHEDA	01/01/14-12/31/14	720,000	706,928	84,336	791,264	13,072	0	100%	98%
Bushman	HUD Supportive Housing	SHP	04/01/14-03/31/14	185,753	119,479	46,440	165,918	66,274	3	75%	64%
Anderson	HUD Housing Counseling	HUD	01/01/14-12/31/14	0	0	38,636	38,636	0	0	100%	#DIV/0!
Bushman	ESG-THP	DOA	07/01/14-06/30/15	238,361	93,281	3,020	96,301	145,080	6	50%	39%
Johnson	HOME Homebuyer & Rehabilitation	DOA	04/01/13-12/31/15	491,663	301,683	45,999	347,682	189,980	12	64%	61%
Johnson	New Freedom	DOT	01/01/14-12/31/14	67,588	57,656	17,015	74,671	9,932	0	100%	85%
Johnson	Wheels II	GGB	01/01/14-12/31/14	5,232	3,339	0	3,339	1,893	0	100%	64%
Johnson	Job Business Development	WISCAP	01/01/14-12/31/14	17,160	17,160	44,495	61,655	0	0	100%	100%
Anderson	Skills Enhancement	WISCAP	07/01/14-06/30/15	18,043	17,844	2,730	20,573	199	6	54%	99%
Filz	Weatherization	DOA	07/01/14-06/30/15	4,552,565	2,498,715	0	2,498,715	2,053,850	6	50%	55%
Filz	County Furnaces	Corp	* 10/01/14-09/30/15	0	222,710	0	222,710	0	10	17%	#DIV/0!
Anderson	Food Pantries	Newcap	* 01/01/14-12/31/14	86,030	45,465	0	45,465	86,030	0	100%	53%
Koller	Corporate(Unrestricted)	Newcap	* Ongoing	5,167,814	291,317	0	291,317	5,167,814	0	100%	6%
<b>Totals</b>				12,987,964							

+ Grant has not been finalized yet.

\* Donation or Corporate Program: Year-to-Date Revenue is added to Available Amount.

All Others are Draw Programs: Year-to-Date Revenue is deducted from Available Amount.