

Director	Program	Funding Source	Contract Year	Available Amount	YTD Revenue	Amt Frm CSBG	Spent YTD	Left to Spend	Mo Left	% yr Gone	% Budget Spent
Koller	Community Services Block Grant	DHFS	01/01/14-12/31/14	633,631	587,701	0	587,701	45,930	1	92%	93%
Anderson	TEFAP-Emerg Food/Soup/Food Bnk	DHFS	10/01/14-09/30/15	78,333	39,084	0	39,084	39,249	11	8%	50%
Anderson	WHEAP-Crisis-Fuel,Proactive,Furnace	DOA	10/01/14-09/30/15	31,714	16,292	2,401	18,693	15,422	11	8%	51%
Anderson	FEMA-Food,Shelter,Utilities(Oconto,Marinette,Forest)-Phase 31	FEMA	+ 01/01/14-12/31/14	0	6,171	30,877	37,048	-6,171	1	92%	#DIV/0!
Bushman	Tenant Based Rental Assistance	DOA	04/01/14-06/30/15	83,600	31,456	19,275	50,731	52,144	7	61%	38%
Waloway	Family Planning	DHFS	01/01/14-12/31/14	297,962	248,390	0	248,390	49,572	1	92%	83%
Ratzburg	Workforce Investment Act-----Marinette	DWD	07/01/14-06/30/15	312,515	106,373	6,086	112,458	206,142	7	42%	34%
Bushman	Wheda Section 8 Northeast	WHEDA	01/01/14-12/31/14	720,000	650,173	73,139	723,312	69,827	1	92%	90%
Bushman	HUD Supportive Housing	SHP	04/01/14-03/31/14	185,753	103,619	44,174	147,793	82,134	4	67%	56%
Anderson	HUD Housing Counseling	HUD	01/01/14-12/31/14	0	0	36,948	36,948	0	1	92%	#DIV/0!
Bushman	ESG-THP	DOA	07/01/14-06/30/15	238,361	69,534	3,019	72,553	168,827	7	42%	29%
Johnson	HOME Homebuyer & Rehabilitation	DOA	04/01/13-12/31/15	491,663	281,658	42,688	324,346	210,005	13	61%	57%
Johnson	New Freedom	DOT	01/01/14-12/31/14	67,588	51,043	15,362	66,405	16,545	1	92%	76%
Johnson	Wheels II	GGB	01/01/14-12/31/14	5,232	2,132	0	2,132	3,100	1	92%	41%
Johnson	Job Business Development	WISCAP	01/01/14-12/31/14	17,160	17,160	38,430	55,590	0	1	92%	100%
Anderson	Skills Enhancement	WISCAP	07/01/14-06/30/15	18,043	17,001	3,870	20,871	1,042	7	46%	94%
Filz	Weatherization	DOA	07/01/14-06/30/15	4,552,565	2,229,727	0	2,229,727	2,322,838	7	42%	49%
Filz	County Furnaces	Corp	* 10/01/14-09/30/15	0	97,652	0	97,652	0	11	8%	#DIV/0!
Anderson	Food Pantries	Newcap	* 01/01/14-12/31/14	86,030	41,225	0	41,225	86,030	1	92%	48%
Koller	Corporate(Unrestricted)	Newcap	* Ongoing	5,167,814	167,052	0	167,052	5,167,814	1	92%	3%
Totals				12,987,964							

+ Grant has not been finalized yet.

* Donation or Corporate Program: Year-to-Date Revenue is added to Available Amount.

All Others are Draw Programs: Year-to-Date Revenue is deducted from Available Amount.