

Director	Program	Funding Source	Contract Year	Available Amount	YTD Revenue	Amt Frm CSBG	Spent YTD	Left to Spend	Mo Left	% yr Gone	% Budget Spent
Koller	Community Services Block Grant	DHFS	01/01/15-12/31/15	547,786	78,096	0	78,096	469,690	10	17%	14%
Anderson	TEFAP-Emerg Food/Soup/Food Bnk	DHFS	10/01/14-09/30/15	78,333	75,935	0	75,935	2,398	8	33%	97%
Anderson	WHEAP-Crisis-Fuel,Proactive,Furnace	DOA	10/01/14-09/30/15	31,714	30,209	6,401	36,610	1,505	8	33%	95%
Anderson	FEMA-Food,Shelter,Utilities(Oconto,Marinette,Forest)-Phase 31	FEMA	+ 01/01/15-12/31/15	20,663	6,171	0	6,171	14,492	10	17%	30%
Bushman	Tenant Based Rental Assistance	DOA	04/01/14-06/30/15	83,600	44,362	30,605	74,967	39,238	4	78%	53%
Waloway	Family Planning	DHFS	01/01/15-12/31/15	297,962	0	0	0	297,962	10	17%	0%
Ratzburg	Workforce Investment Act-----Marinette	DWD	07/01/14-06/30/15	312,515	190,886	9,755	200,641	121,629	4	67%	61%
Bushman	Wheda Section 8 Northeast	WHEDA	01/01/15-12/31/15	718,571	131,783	6,084	137,867	586,788	10	17%	18%
Bushman	HUD Supportive Housing	SHP	04/01/14-03/31/14	185,753	143,538	55,770	199,307	42,215	1	92%	77%
Anderson	HUD Housing Counseling	HUD	01/01/15-12/31/15	0	0	5,320	5,320	0	10	17%	#DIV/0!
Bushman	ESG-THP	DOA	07/01/14-06/30/15	238,361	125,451	4,194	129,645	112,910	4	67%	53%
Johnson	HOME Homebuyer & Rehabilitation	DOA	04/01/13-12/31/15	491,663	318,268	56,019	374,287	173,395	10	70%	65%
Anderson	New Freedom	DOT	01/01/15-12/31/15	61,938	10,546	5,380	15,926	51,392	10	17%	17%
Leisner	WETAP	SWCAP	+ 01/01/15-12/31/15	0	19,287	0	19,287	-19,287	10	17%	#DIV/0!
Johnson	Job Business Development	WISCAP	01/01/15-12/31/15	17,160	4,084	7,559	11,643	13,076	10	17%	24%
Anderson	Skills Enhancement	WISCAP	07/01/14-06/30/15	18,043	19,344	5,787	25,131	-1,301	4	69%	107%
Filz	Weatherization	DOA	07/01/14-06/30/15	4,552,565	3,202,426	0	3,202,426	1,350,139	4	67%	70%
Filz	County Furnaces	Corp	* 10/01/14-09/30/15	0	339,883	0	339,883	0	8	33%	#DIV/0!
Anderson	Food Pantries	Newcap	* 01/01/14-12/31/14	58,842	38	0	3,105	55,775	10	17%	5%
Koller	Corporate(Unrestricted)	Newcap	* Ongoing	5,356,341	35,997	0	35,997	5,356,341	0	100%	1%
<b>Totals</b>				<b>13,071,810</b>							

+ Grant has not been finalized yet.

\* Donation or Corporate Program: Year-to-Date Revenue is added to Available Amount.

All Others are Draw Programs: Year-to-Date Revenue is deducted from Available Amount.