

Director	Program	Funding Source	Contract Year	Available Amount	YTD Revenue	Amt Frm CSBG	Spent YTD	Left to Spend	Mo Left	% yr Gone	% Budget Spent
Koller	Community Services Block Grant	DHFS	01/01/15-12/31/15	547,786	46,224	0	46,224	501,562	11	8%	8%
Anderson	TEFAP-Emerg Food/Soup/Food Bnk	DHFS	10/01/14-09/30/15	78,333	67,055	0	67,055	11,278	9	25%	86%
Anderson	WHEAP-Crisis-Fuel,Proactive,Furnace	DOA	10/01/14-09/30/15	31,714	27,425	4,177	31,602	4,289	9	25%	86%
Anderson	FEMA-Food,Shelter,Utilities(Oconto,Marinette,Forest)-Phase 31	FEMA	+ 01/01/15-12/31/15	20,663	0	0	0	20,663	11	8%	0%
Bushman	Tenant Based Rental Assistance	DOA	04/01/14-06/30/15	83,600	40,453	27,303	67,756	43,147	5	72%	48%
Waloway	Family Planning	DHFS	01/01/15-12/31/15	297,962	0	0	0	297,962	11	8%	0%
Ratzburg	Workforce Investment Act-----Marinette	DWD	07/01/14-06/30/15	312,515	165,671	7,322	172,993	146,844	5	58%	53%
Bushman	Wheda Section 8 Northeast	WHEDA	01/01/15-12/31/15	718,571	64,152	6,219	70,371	654,419	11	8%	9%
Bushman	HUD Supportive Housing	SHP	04/01/14-03/31/14	185,753	131,037	51,667	182,704	54,716	2	83%	71%
Anderson	HUD Housing Counseling	HUD	01/01/15-12/31/15	0	0	2,839	2,839	0	11	8%	#DIV/0!
Bushman	ESG-THP	DOA	07/01/14-06/30/15	238,361	106,681	3,021	109,702	131,680	5	58%	45%
Johnson	HOME Homebuyer & Rehabilitation	DOA	04/01/13-12/31/15	491,663	303,653	52,075	355,728	188,010	11	67%	62%
Anderson	New Freedom	DOT	01/01/15-12/31/15	61,938	5,365	2,759	8,125	56,573	11	8%	9%
Leisner	WETAP	SWCAP	+ 01/01/15-12/31/15	0	12,218	0	12,218	-12,218	11	8%	#DIV/0!
Johnson	Job Business Development	WISCAP	01/01/15-12/31/15	17,160	0	6,007	6,007	17,160	11	8%	0%
Anderson	Skills Enhancement	WISCAP	07/01/14-06/30/15	18,043	17,844	4,160	22,004	199	5	62%	99%
Filz	Weatherization	DOA	07/01/14-06/30/15	4,552,565	2,792,212	0	2,792,212	1,760,353	5	58%	61%
Filz	County Furnaces	Corp	* 10/01/14-09/30/15	0	274,575	0	274,575	0	9	25%	#DIV/0!
Anderson	Food Pantries	Newcap	* 01/01/14-12/31/14	58,842	-646	0	1,852	56,344	11	8%	3%
Koller	Corporate(Unrestricted)	Newcap	* Ongoing	5,356,341	20,231	0	20,231	5,356,341	0	100%	0%
<b>Totals</b>				13,071,810							

+ Grant has not been finalized yet.

\* Donation or Corporate Program: Year-to-Date Revenue is added to Available Amount.

All Others are Draw Programs: Year-to-Date Revenue is deducted from Available Amount.