

Director	Program	Funding Source	Contract Year	Available Amount	YTD Revenue	Amt Frm CSBG	Spent YTD	Left to Spend	Mo Left	% yr Gone	% Budget Spent
Koller	Community Services Block Grant	DHFS	01/01/14-12/31/14	633,631	560,138	0	560,138	73,493	2	83%	88%
Anderson	TEFAP-Emerg Food/Soup/Food Bnk	DHFS	10/01/14-09/30/15	78,333	18,323	0	18,323	60,010	12	0%	23%
Anderson	WHEAP-Crisis-Fuel,Proactive,Furnace	DOA	10/01/14-09/30/15	31,714	8,262	1,170	9,432	23,452	12	0%	26%
Anderson	FEMA-Food,Shelter,Utilities(Oconto,Marinette,Forest)-Phase 31	FEMA	+ 01/01/14-12/31/14	0	6,171	30,141	36,312	-6,171	2	83%	#DIV/0!
Bushman	Tenant Based Rental Assistance	DOA	04/01/14-06/30/15	83,600	27,056	17,305	44,361	56,544	8	56%	32%
Waloway	Family Planning	DHFS	01/01/14-12/31/14	297,962	223,560	0	223,560	74,402	2	83%	75%
Ratzburg	Workforce Investment Act-----Marinette	DWD	07/01/14-06/30/15	312,515	84,254	3,348	87,602	228,261	8	33%	27%
Bushman	Wheda Section 8 Northeast	WHEDA	01/01/14-12/31/14	720,000	591,378	68,982	660,360	128,622	2	83%	82%
Bushman	HUD Supportive Housing	SHP	04/01/14-03/31/14	185,753	89,412	41,979	131,391	96,341	5	58%	48%
Anderson	HUD Housing Counseling	HUD	01/01/14-12/31/14	0	0	35,260	35,260	0	2	83%	#DIV/0!
Bushman	ESG-THP	DOA	07/01/14-06/30/15	238,361	57,424	3,019	60,443	180,937	8	33%	24%
Johnson	HOME Homebuyer & Rehabilitation	DOA	04/01/13-12/31/15	491,663	249,203	38,817	288,020	242,460	14	58%	51%
Johnson	New Freedom	DOT	01/01/14-12/31/14	67,588	45,450	14,139	59,589	22,138	2	83%	67%
Johnson	Wheels II	GGB	01/01/14-12/31/14	5,232	2,132	0	2,132	3,100	2	83%	41%
Johnson	Job Business Development	WISCAP	01/01/14-12/31/14	17,160	17,160	36,627	53,787	0	2	83%	100%
Anderson	Skills Enhancement	WISCAP	07/01/14-06/30/15	18,043	14,372	3,870	18,243	3,671	8	38%	80%
Filz	Weatherization	DOA	07/01/14-06/30/15	4,552,565	1,857,048	0	1,857,048	2,695,517	8	33%	41%
Filz	County Furnaces	Corp	* 10/01/14-09/30/15	0	65,761	0	65,761	0	12	0%	#DIV/0!
Anderson	Food Pantries	Newcap	* 01/01/14-12/31/14	86,030	39,106	0	39,106	86,030	2	83%	45%
Koller	Corporate(Unrestricted)	Newcap	* Ongoing	5,167,814	157,575	0	157,575	5,167,814	2	83%	3%
Totals				12,987,964							

+ Grant has not been finalized yet.

* Donation or Corporate Program: Year-to-Date Revenue is added to Available Amount.

All Others are Draw Programs: Year-to-Date Revenue is deducted from Available Amount.