

Director	Program	Funding Source	Contract Year	Available Amount	YTD Revenue	Amt Frm CSBG	Spent YTD	Left to Spend	Mo Left	% yr Gone	% Budget Spent
Koller	Community Services Block Grant	DHFS	01/01/14-12/31/14	633,631	516,171	0	516,171	117,460	3	75%	81%
Anderson	TEFAP-Emerg Food/Soup/Food Bnk	DHFS	10/01/13-09/30/14	88,611	88,611	82,777	171,388	0	0	100%	100%
Anderson	WHEAP-Crisis-Fuel,Proactive,Furnace	DOA	10/01/13-09/30/14	47,756	47,756	27,055	74,811	0	0	100%	100%
Anderson	FEMA-Food,Shelter,Utilities(Oconto,Marinette,Forest)-Phase 31	FEMA	+ 01/01/14-12/31/14	0	6,171	29,226	35,397	-6,171	3	75%	#DIV/0!
Bushman	Tenant Based Rental Assistance	DOA	04/01/14-06/30/15	83,600	24,068	15,543	39,611	59,532	9	50%	29%
Waloway	Family Planning	DHFS	01/01/14-12/31/14	297,962	198,730	0	198,730	99,232	3	75%	67%
Ratzburg	Workforce Investment Act-----Marinette	DWD	07/01/14-06/30/15	312,515	61,635	3,913	65,549	250,880	9	25%	20%
Bushman	Wheda Section 8 Northeast	WHEDA	01/01/14-12/31/14	720,000	535,056	60,821	595,877	184,944	3	75%	74%
Bushman	HUD Supportive Housing	SHP	04/01/14-03/31/14	185,753	75,513	40,294	115,808	110,240	6	50%	41%
Anderson	HUD Housing Counseling	HUD	01/01/14-12/31/14	0	0	29,890	29,890	0	3	75%	#DIV/0!
Bushman	ESG-THP	DOA	07/01/14-06/30/15	238,361	42,089	3,019	45,108	196,272	9	25%	18%
Johnson	HOME Homebuyer & Rehabilitation	DOA	04/01/13-12/31/15	491,663	235,732	36,258	271,990	255,931	15	55%	48%
Johnson	New Freedom	DOT	01/01/14-12/31/14	67,588	40,976	13,021	53,997	26,612	3	75%	61%
Johnson	Wheels II	GGB	01/01/14-12/31/14	5,232	2,132	0	2,132	3,100	3	75%	41%
Johnson	Job Business Development	WISCAP	01/01/14-12/31/14	17,160	17,160	30,440	47,600	0	3	75%	100%
Anderson	Skills Enhancement	WISCAP	07/01/14-06/30/15	18,043	11,062	3,661	14,722	6,981	9	31%	61%
Filz	Weatherization	DOA	07/01/14-06/30/15	4,552,565	1,492,471	0	1,492,471	3,060,095	9	25%	33%
Filz	County Furnaces	Corp	* 10/01/13-09/30/14	0	501,612	0	501,612	0	0	100%	#DIV/0!
Anderson	Food Pantries	Newcap	* 01/01/14-12/31/14	86,030	38,172	0	38,172	86,030	3	75%	44%
Koller	Corporate(Unrestricted)	Newcap	* Ongoing	5,167,814	143,584	0	143,584	5,167,814	3	75%	3%
Totals				13,014,284							

+ Grant has not been finalized yet.

* Donation or Corporate Program: Year-to-Date Revenue is added to Available Amount.

All Others are Draw Programs: Year-to-Date Revenue is deducted from Available Amount.