

Director	Program	Funding Source	Contract Year	Available Amount	YTD Revenue	Amt Frm CSBG	Spent YTD	Left to Spend	Mo Left	% yr Gone	% Budget Spent
Koller	<b>Community Services Block Grant</b>	DHFS	01/01/14-12/31/14	482,271	133,732	0	133,732	348,539	8	33%	28%
Anderson	TEFAP-Emerg Food/Soup/Food Bnk	DHFS	10/01/13-09/30/14	71,238	62,537	0	62,537	8,701	5	58%	88%
Anderson	WHEAP-Crisis-Fuel,Proactive,Furnace	DOA	10/01/13-09/30/14	29,506	27,919	5,427	33,346	1,587	5	58%	95%
Anderson	FEMA-Food,Shelter,Utilities(Oconto,Marinette,Forest)-Phase 3	FEMA	+ 01/01/14-12/31/14	6,171	6,171	5,839	12,010	0	8	33%	100%
Bushman	Tenant Based Rental Assistance	DOA	04/01/13-06/30/14	55,058	47,021	29,996	77,017	8,037	2	89%	85%
Waloway	Family Planning	DHFS	01/01/14-12/31/14	297,962	74,339	0	74,339	223,623	8	33%	25%
Ratzburg	Workforce Investment Act-----Marinette	DWD	07/01/13-06/30/14	360,975	289,256	1,613	290,869	71,719	2	83%	80%
Bushman	Wheda Section 8 Northeast	WHEDA	01/01/14-12/31/14	720,000	247,450	16,827	264,277	472,550	8	33%	34%
Anderson	HUD Housing Counseling	HUD	01/01/14-12/31/14	0	0	4,337	4,337	0	8	33%	#DIV/0!
Bushman	ESG-THP	DOA	07/01/13-06/30/14	199,564	158,027	12,559	170,586	41,537	2	83%	79%
Johnson	HOME Homebuyer & Rehabilitation	DOA	04/01/13-12/31/15	491,663	128,835	15,789	144,624	362,828	20	39%	26%
Johnson	New Freedom	DOT	01/01/14-12/31/14	67,588	12,045	3,011	15,057	55,543	8	33%	18%
Johnson	Wheels II	GGB	01/01/14-12/31/14	5,232	2,132	0	2,132	3,100	8	33%	41%
Johnson	Job Business Development	WISCAP	01/01/14-12/31/14	17,160	11,789	13,977	25,766	5,371	8	33%	69%
Anderson	Skills Enhancement	WISCAP	07/01/13-06/30/14	14,100	3,671	666	4,337	10,429	2	85%	26%
Filz	Weatherization	DOA	07/01/13-06/30/14	4,881,778	4,274,143	0	4,274,143	607,635	2	83%	88%
Filz	County Furnaces	Corp	* 10/01/13-09/30/14	0	418,102	0	418,102	0	5	58%	#DIV/0!
Anderson	Food Pantries	Newcap	* 01/01/14-12/31/14	86,030	30,277	0	30,277	86,030	8	33%	0%
Koller	Corporate(Unrestricted)	Newcap	* Ongoing	5,167,814	54,856	0	34,350	5,188,320	8	33%	1%
			<b>Totals</b>	12,954,110							

+ Grant has not been finalized yet.

\* Donation or Corporate Program: Year-to-Date Revenue is added to Available Amount.

All Others are Draw Programs: Year-to-Date Revenue is deducted from Available Amount.