

Director	Program	Funding Source	Contract Year	Available Amount	YTD Revenue	Amt Frm CSBG	Spent YTD	Left to Spend	Mo Left	% yr Gone	% Budget Spent
Koller	Community Services Block Grant	DHFS	01/01/14-12/31/14	482,271	179,246	0	179,246	303,025	7	42%	37%
Anderson	TEFAP-Emerg Food/Soup/Food Bnk	DHFS	10/01/13-09/30/14	71,238	64,991	6,360	71,351	6,247	4	67%	91%
Anderson	WHEAP-Crisis-Fuel,Proactive,Furnace	DOA	10/01/13-09/30/14	29,506	22,844	9,392	32,236	6,662	4	67%	77%
Anderson	FEMA-Food,Shelter,Utilities(Oconto,Marinette,Forest)-Phase 3	FEMA	+01/01/14-12/31/14	6,171	6,171	9,936	16,107	0	7	42%	100%
Bushman	Tenant Based Rental Assistance	DOA	04/01/13-06/30/14	55,058	54,193	33,865	88,058	865	1	94%	98%
Waloway	Family Planning	DHFS	01/01/14-12/31/14	297,962	74,499	0	74,499	223,463	7	42%	25%
Ratzburg	Workforce Investment Act-----Marinette	DWD	07/01/13-06/30/14	360,975	311,591	1,911	313,503	49,384	1	92%	86%
Bushman	Wheda Section 8 Northeast	WHEDA	01/01/14-12/31/14	720,000	305,702	22,884	328,586	414,298	7	42%	42%
Anderson	HUD Housing Counseling	HUD	01/01/14-12/31/14	0	0	8,108	8,108	0	7	42%	#DIV/0!
Bushman	ESG-THP	DOA	07/01/13-06/30/14	199,564	164,946	19,605	184,551	34,618	1	92%	83%
Johnson	HOME Homebuyer & Rehabilitation	DOA	04/01/13-12/31/15	491,663	149,635	20,895	170,530	342,028	19	42%	30%
Johnson	New Freedom	DOT	01/01/14-12/31/14	67,588	17,232	4,308	21,540	50,356	7	42%	25%
Johnson	Wheels II	GGB	01/01/14-12/31/14	5,232	2,132	0	2,132	3,100	7	42%	41%
Johnson	Job Business Development	WISCAP	01/01/14-12/31/14	17,160	16,321	8,464	24,785	839	7	42%	95%
Anderson	Skills Enhancement	WISCAP	07/01/13-06/30/14	14,100	4,100	1,341	5,441	10,000	1	92%	29%
Filz	Weatherization	DOA	07/01/13-06/30/14	4,881,778	4,662,196	0	4,662,196	219,582	1	92%	96%
Filz	County Furnaces	Corp	* 10/01/13-09/30/14	0	474,995	0	474,995	0	4	67%	#DIV/0!
Anderson	Food Pantries	Newcap	* 01/01/14-12/31/14	86,030	32,376	0	18,235	100,171	7	42%	21%
Koller	Corporate(Unrestricted)	Newcap	* Ongoing	5,167,814	65,610	0	39,438	5,193,985	7	42%	1%
			Totals	12,954,110							

+ Grant has not been finalized yet.

* Donation or Corporate Program: Year-to-Date Revenue is added to Available Amount.

All Others are Draw Programs: Year-to-Date Revenue is deducted from Available Amount.