

Director	Program	Funding Source	Contract Year	Available Amount	YTD Revenue	Amt Frm CSBG	Spent YTD	Left to Spend	Mo Left	% yr Gone	% Budget Spent
Koller	Community Services Block Grant	DHFS	01/01/14-12/31/14	633,631	404,183	0	404,183	229,448	4	67%	64%
Anderson	TEFAP-Emerg Food/Soup/Food Bnk	DHFS	10/01/13-09/30/14	78,333	78,333	61,756	140,089	0	1	92%	100%
Anderson	WHEAP-Crisis-Fuel,Proactive,Furnace	DOA	10/01/13-09/30/14	47,756	38,631	23,399	62,030	9,125	1	92%	81%
Anderson	FEMA-Food,Shelter,Utilities(Oconto,Marinette,Forest)-Phase 31	FEMA	+ 01/01/14-12/31/14	0	6,171	25,881	32,052	-6,171	4	67%	#DIV/0!
Bushman	Tenant Based Rental Assistance	DOA	04/01/14-06/30/15	83,600	21,735	12,686	34,422	61,865	10	44%	26%
Waloway	Family Planning	DHFS	01/01/14-12/31/14	297,962	149,070	0	149,070	148,892	4	67%	50%
Ratzburg	Workforce Investment Act-----Marinette	DWD	07/01/14-06/30/15	312,515	36,488	2,458	38,946	276,027	10	17%	12%
Bushman	Wheda Section 8 Northeast	WHEDA	01/01/14-12/31/14	720,000	480,098	49,689	529,787	239,902	4	67%	67%
Bushman	HUD Supportive Housing	SHP	+ 04/01/14-03/31/14	0	65,478	6,066	71,544	-65,478	7	42%	#DIV/0!
Anderson	HUD Housing Counseling	HUD	01/01/14-12/31/14	0	0	24,823	24,823	0	4	67%	#DIV/0!
Bushman	ESG-THP	DOA	07/01/14-06/30/15	238,361	27,773	3,019	30,792	210,588	10	17%	12%
Johnson	HOME Homebuyer & Rehabilitation	DOA	04/01/13-12/31/15	491,663	222,086	29,363	251,449	269,577	16	52%	45%
Johnson	New Freedom	DOT	01/01/14-12/31/14	67,588	34,207	11,329	45,536	33,381	4	67%	51%
Johnson	Wheels II	GGB	01/01/14-12/31/14	5,232	2,132	0	2,132	3,100	4	67%	41%
Johnson	Job Business Development	WISCAP	01/01/14-12/31/14	17,160	17,160	23,838	40,998	0	4	67%	100%
Anderson	Skills Enhancement	WISCAP	07/01/14-06/30/15	18,043	0	0	0	18,043	10	23%	0%
Filz	Weatherization	DOA	07/01/14-06/30/15	4,552,565	1,126,256	0	1,126,256	3,426,309	10	17%	25%
Filz	County Furnaces	Corp	* 10/01/13-09/30/14	0	501,612	0	501,612	0	1	92%	#DIV/0!
Anderson	Food Pantries	Newcap	* 01/01/14-12/31/14	86,030	36,355	0	36,355	86,030	4	67%	42%
Koller	Corporate(Unrestricted)	Newcap	* Ongoing	5,167,814	125,062	0	125,062	5,167,814	4	67%	2%
Totals				12,818,253							

+ Grant has not been finalized yet.

* Donation or Corporate Program: Year-to-Date Revenue is added to Available Amount.

All Others are Draw Programs: Year-to-Date Revenue is deducted from Available Amount.