

Director	Program	Funding Source	Contract Year	Available Amount	YTD Revenue	Amt Frm CSBG	Spent YTD	Left to Spend	Mo Left	% yr Gone	% Budget Spent
Koller	<b>Community Services Block Grant</b>	DHFS	01/01/14-12/31/14	633,631	270,817	0	270,817	362,814	6	50%	43%
Anderson	TEFAP-Emerg Food/Soup/Food Bnk	DHFS	10/01/13-09/30/14	78,333	78,333	29,997	108,330	0	3	75%	100%
Anderson	WHEAP-Crisis-Fuel,Proactive,Furnace	DOA	10/01/13-09/30/14	29,506	29,012	18,687	47,699	494	3	75%	98%
Anderson	FEMA-Food,Shelter,Utilities(Oconto,Marinette,Forest)-Phase 3	FEMA	+01/01/14-12/31/14	0	6,171	15,187	21,358	-6,171	6	50%	#DIV/0!
Bushman	Tenant Based Rental Assistance	DOA	04/01/14-06/30/15	83,600	11,248	6,929	18,177	72,352	12	33%	13%
Waloway	Family Planning	DHFS	01/01/14-12/31/14	297,962	124,424	0	124,424	173,538	6	50%	42%
Ratzburg	Workforce Investment Act-----Marinette	DWD	07/01/13-06/30/14	360,975	344,120	10,071	354,191	16,855	0	100%	95%
Bushman	Wheda Section 8 Northeast	WHEDA	01/01/14-12/31/14	720,000	365,277	36,474	401,751	354,723	6	50%	51%
Anderson	HUD Housing Counseling	HUD	01/01/14-12/31/14	0	0	14,969	14,969	0	6	50%	#DIV/0!
Bushman	ESG-THP	DOA	07/01/13-06/30/14	199,564	197,522	10,556	208,078	2,042	0	100%	99%
Johnson	HOME Homebuyer & Rehabilitation	DOA	04/01/13-12/31/15	491,663	177,976	21,754	199,730	313,687	18	45%	36%
Johnson	New Freedom	DOT	01/01/14-12/31/14	67,588	24,120	4,308	28,428	43,468	6	50%	36%
Johnson	Wheels II	GGB	01/01/14-12/31/14	5,232	2,132	0	2,132	3,100	6	50%	41%
Johnson	Job Business Development	WISCAP	01/01/14-12/31/14	17,160	17,160	17,085	34,245	0	6	50%	100%
Anderson	Skills Enhancement	WISCAP	07/01/13-06/30/14	15,000	13,597	3,383	16,980	1,403	0	100%	91%
Filz	Weatherization	DOA	07/01/13-06/30/14	4,881,778	4,881,778	0	4,881,778	0	0	100%	100%
Filz	County Furnaces	Corp	* 10/01/13-09/30/14	0	498,167	0	498,167	0	3	75%	#DIV/0!
Anderson	Food Pantries	Newcap	* 01/01/14-12/31/14	86,030	33,979	0	18,235	101,774	6	50%	21%
Koller	Corporate(Unrestricted)	Newcap	* Ongoing	5,167,814	76,257	0	39,438	5,204,633	6	50%	1%
<b>Totals</b>				<b>13,135,836</b>							

+ Grant has not been finalized yet.

\* Donation or Corporate Program: Year-to-Date Revenue is added to Available Amount.

All Others are Draw Programs: Year-to-Date Revenue is deducted from Available Amount.