

Director	Program	Funding Source	Contract Year	Available Amount	YTD Revenue	Amt Frm CSBG	Spent YTD	Left to Spend	Mo Left	% yr Gone	% Budget Spent
Koller	Community Services Block Grant	DHFS	01/01/14-12/31/14	482,271	49,976	0	49,976	432,295	10	17%	10%
Anderson	TEFAP-Emerg Food/Soup/Food Bnk	DHFS	10/01/13-09/30/14	71,238	43,323	0	43,323	27,915	7	42%	61%
Anderson	WHEAP-Crisis-Fuel,Proactive,Furnace	DOA	10/01/13-09/30/14	29,506	18,234	3,189	21,423	11,272	7	42%	62%
Anderson	FEMA-Food,Shelter,Utilities(Oconto,Marinette,Forest)-Phase 3	FEMA	+ 01/01/14-12/31/14	2,319	2,319	0	2,040	0	10	17%	88%
Bushman	Tenant Based Rental Assistance	DOA	04/01/13-03/31/14	55,058	30,333	17,718	48,051	24,725	1	94%	55%
Waloway	Family Planning	DHFS	01/01/14-12/31/14	297,962	150,357	0	150,357	147,605	10	17%	50%
Ratzburg	Workforce Investment Act-----Marinette	DWD	07/01/13-06/30/14	360,975	237,653	679	238,332	123,322	4	67%	66%
Bushman	Wheda Section 8 Northeast	WHEDA	01/01/14-12/31/14	720,000	123,619	8,432	132,051	596,381	10	17%	17%
Anderson	HUD Housing Counseling	HUD	01/01/14-12/31/14	0	0	654	654	0	10	17%	#DIV/0!
Bushman	ESG-THP	DOA	07/01/13-06/30/14	199,564	134,007	697	134,704	65,557	4	67%	67%
Johnson	HOME Homebuyer & Rehabilitation	DOA	04/01/13-12/31/15	491,663	120,335	4,019	124,354	371,328	22	33%	24%
Johnson	New Freedom	DOT	+ 01/01/14-12/31/14		882	0	882	-882	10	17%	#DIV/0!
Johnson	Wheels II	GGB	01/01/14-12/31/14	5,232	1,008	0	1,008	4,224	10	17%	19%
Johnson	Job Business Development	WISCAP	+ 01/01/14-12/31/14		0	11,405	11,405	0	10	17%	#DIV/0!
Anderson	Skills Enhancement	WISCAP	07/01/13-06/30/14	14,100	9,497	0	9,497	4,603	4	69%	67%
Filz	Weatherization	DOA	07/01/13-06/30/14	4,284,818	3,480,215	0	3,480,215	804,603	4	67%	81%
Filz	County Furnaces	Corp	* 10/01/13-09/30/14	0	375,461	0	375,461	0	7	42%	#DIV/0!
Anderson	Food Pantries	Newcap	* 01/01/14-12/31/14	86,030	24,850	0	5,990	104,890	10	17%	0%
Koller	Corporate(Unrestricted)	Newcap	* Ongoing	5,147,879	33,181	0	19,737	5,161,323	10	17%	0%
			Totals	12,248,615							

+ Grant has not been finalized yet.

* Donation or Corporate Program: Year-to-Date Revenue is added to Available Amount.

All Others are Draw Programs: Year-to-Date Revenue is deducted from Available Amount.