

**Program Report
September 2013**

Director	Program	Funding Source	Contract Year	Units Planned	Done Before	Hshld Indv	Units Done September 2013	Units Done YTD
Koller	Womens Health Services-Comprehensive Visits	DHS	1/1/13-12/31/13	2,700	2,058	I	133	2,191
Koller	Early Identification of Pregnancy	DHS	1/1/13-12/31/13	625	578	I	78	656
	COMMUNITY SERVICES BLOCK GRANT	DCF						
Anderson	Judicare	DCF	1/1/13-12/31/13	40	37	H	6	43
Anderson	Work Permits	DCF	1/1/13-12/31/13	50	22	I	3	25
Anderson	Information & Referral to NEWCAP	DCF	1/1/13-12/31/13	1,200	984	H	75	1,059
Anderson	Referrals to other Agencies	DCF	1/1/13-12/31/13	1,500	884	H	78	962
Anderson	Garden Project	DCF	1/1/13-12/31/13	1,000	0	H	10	10
Filz	WHEAP (crisis)	DOA	10/1/12-9/30/13	100	82	H	0	82
Filz	WHEAP (fuel)	DOA	10/1/12-9/30/13	725	679	H	11	690
Filz	WHEAP (proactive)	DOA	10/1/12-9/30/13	25	30	H	0	30
Filz	WHEAP (furnace)	DOA	10/1/12-9/30/13	20	33	H	2	35
Anderson	FEMA (food, shelter, utilities)	FEMA	1/1/13-12/31/13	20	36	H	0	36
Anderson	Commodities/Food Box	DHS	10/1/12-9/30/13	140,000	107,955	H	10,754	118,709
Anderson	TEFAP-Emerg Food/Soup Kitch/Food Bnk	DHS	10/1/12-9/30/13	160,000	168,641	I	16,450	185,091
Anderson	Foreclosure Intervention	NFMCP	1/1/13-12/31/13	33	6	H	0	6
Bushman	TBRA	DOA	4/1/13-3/31/14	16	N/A	H	11	N/A
Bushman	Housing Choice Voucher Program	WHEDA	1/1/13-12/31/13	245	N/A	H	166	N/A
Bushman	ETH	DOA	7/1/13-6/30/14	52	N/A	H	5	N/A
Koller	WETAP	WDOT	1/1/13-12/31/13	12	13	I	3	16
Johnson	Home Homebuyer	DOC	6/1/13-5/31/14	17	3	H	1	4
Filz	Weatherization	DOA	7/1/12-6/30/13	563	108	H	54	162