

Director	Program	Funding Source	Contract Year	Available Amount	YTD Revenue	Amt Frm CSBG	Spent YTD	Left to Spend	Mo Left	% yr Gone	% Budget Spent
Koller	<b>Community Services Block Grant</b>	DHFS	01/01/13-12/31/13	539,109	310,937	0	310,937	228,172	4	67%	58%
Anderson	TEFAP-Emerg Food/Soup/Food Bnk	DHFS	10/01/12-09/30/13	78,264	78,264	22,514	100,778	0	1	92%	100%
Anderson	WHEAP-Crisis-Fuel,Proactive,Furnace	DOA	10/01/12-09/30/13	32,270	32,270	18,008	50,278	0	1	92%	100%
Anderson	FEMA-Food,Shelter,Utilities(Oconto,Marinette,Forest)-Phase 3	FEMA	01/01/12-08/31/13	15,802	15,802	16	15,818	0	0	100%	100%
Anderson	FEMA-Food,Shelter,Utilities(Oconto,Marinette,Forest)-Phase 3	FEMA	+ 01/01/13-12/31/13	0	0	0	0	0	4	67%	#DIV/0!
Bushman	Tenant Based Rental Assistance	DOA	04/01/12-06/30/13	86,902	63,326	35,326	98,652	23,576	1	93%	73%
Waloway	Family Planning	DHFS	01/01/13-12/31/13	297,962	297,962	0	297,962	0	4	67%	100%
Ratzburg	Workforce Investment Act-----Marinette	DWD	07/01/13-06/30/14	166,227	24,098	264	24,362	142,129	10	17%	14%
Bushman	Wheda Section 8 Northeast	WHEDA	01/01/13-12/31/13	720,000	452,738	75,293	528,031	267,262	4	67%	63%
Anderson	HUD Housing Counseling	HUD	01/01/13-12/31/13	0	0	11,904	11,904	0	4	67%	#DIV/0!
Bushman	ESG-THP	DOA	07/01/13-06/30/14	199,564	11,530	0	11,530	188,034	10	17%	6%
Johnson	HOME Homebuyer & Rehabilitation	DOA	04/01/13-12/31/15	491,663	31,200	181	31,381	460,463	28	15%	6%
Johnson	New Freedom	DOT	01/01/13-12/31/13	67,673	41,434	9,371	50,805	26,239	4	67%	61%
Johnson	Wheels II	GGB	01/01/13-12/31/13	5,232	0	0	0	5,232	4	67%	0%
Johnson	Job Business Development	WISCAP	01/01/13-12/31/13	17,160	17,160	1,558	18,718	0	4	67%	100%
Anderson	Skills Enhancement	WISCAP	07/01/13-06/30/14	14,100	2,482	0	2,482	11,618	10	23%	18%
Johnson	Refugee Services	ADVOCAP	01/01/13-12/31/13	51,933	51,933	4,507	56,440	0	4	67%	100%
Filz	Weatherization	DOA	07/01/13-06/30/14	4,284,818	1,135,717	0	1,135,717	3,149,101	10	17%	27%
Filz	County Furnaces	Corp	* 10/01/12-09/30/13	0	542,294	0	542,294	0	1	92%	#DIV/0!
Anderson	Food Pantries	Newcap	* 01/01/13-12/31/13	69,375	43,031	0	19,976	92,430	4	67%	0%
Koller	Corporate(Unrestricted)	Newcap	* Ongoing	4,726,099	103,552	0	199,214	4,630,437	4	67%	4%
<b>Totals</b>				11,864,153							

+ Grant has not been finalized yet.

\* Donation or Corporate Program: Year-to-Date Revenue is added to Available Amount.

All Others are Draw Programs: Year-to-Date Revenue is deducted from Available Amount.