

Director	Program	Funding Source	Contract Year	Available Amount	YTD Revenue	Amt Frm CSBG	Spent YTD	Left to Spend	Mo Left	% yr Gone	% Budget Spent
Koller	<b>Community Services Block Grant</b>	DHFS	01/01/13-12/31/13	539,109	258,181	0	258,181	280,928	5	58%	48%
Anderson	TEFAP-Emerg Food/Soup/Food Bnk	DHFS	10/01/12-09/30/13	78,264	78,264	8,564	86,828	0	2	83%	100%
Anderson	WHEAP-Crisis-Fuel,Proactive,Furnace	DOA	10/01/12-09/30/13	32,270	32,270	13,252	45,522	0	2	83%	100%
Anderson	FEMA-Food,Shelter,Utilities(Oconto,Marinette,Forest)-Phase 3	FEMA	01/01/12-08/31/13	15,802	15,802	10	12,761	0	1	95%	81%
Anderson	FEMA-Food,Shelter,Utilities(Oconto,Marinette,Forest)-Phase 3	FEMA	+ 01/01/13-12/31/13	0	0	0	0	0	5	58%	#DIV/0!
Bushman	Tenant Based Rental Assistance	DOA	04/01/12-06/30/13	86,902	59,852	32,646	92,498	27,050	2	87%	69%
Waloway	Family Planning	DHFS	01/01/13-12/31/13	297,962	297,962	0	297,962	0	5	58%	100%
Ratzburg	Workforce Investment Act-----Marinette	DWD	07/01/13-06/30/14	166,227	7,567	475	8,042	158,660	11	8%	5%
Bushman	Wheda Section 8 Northeast	WHEDA	01/01/13-12/31/13	720,000	400,157	66,455	466,612	319,843	5	58%	56%
Anderson	HUD Housing Counseling	HUD	01/01/13-12/31/13	0	0	11,277	11,277	0	5	58%	#DIV/0!
Bushman	ESG-THP	DOA	07/01/13-06/30/14	199,564	2,615	0	2,615	196,949	11	8%	1%
Johnson	HOME Homebuyer & Rehabilitation	DOA	04/01/13-12/31/15	491,663	0	181	181	491,663	29	12%	0%
Johnson	New Freedom	DOT	01/01/13-12/31/13	67,673	35,172	7,805	42,977	32,501	5	58%	52%
Johnson	Wheels II	GGB	01/01/13-12/31/13	5,232	0	0	0	5,232	5	58%	0%
Johnson	Job Business Development	WISCAP	01/01/13-12/31/13	17,160	16,402	0	16,402	758	5	58%	96%
Anderson	Skills Enhancement	WISCAP	07/01/13-06/30/14	14,100	1,040	0	1,040	13,060	11	15%	7%
Johnson	Refugee Services	ADVOCAP	01/01/13-12/31/13	51,933	49,725	1,538	51,263	2,208	5	58%	96%
Filz	Weatherization	DOA	07/01/13-06/30/14	4,284,818	357,068	0	357,068	3,927,750	11	8%	8%
Filz	County Furnaces	Corp	* 10/01/12-09/30/13	0	542,294	0	542,294	0	2	83%	#DIV/0!
Anderson	Food Pantries	Newcap	* 01/01/13-12/31/13	69,375	41,174	0	18,523	92,026	5	58%	0%
Koller	Corporate(Unrestricted)	Newcap	* Ongoing	4,726,099	94,347	0	153,900	4,666,546	5	58%	3%
<b>Totals</b>				<b>11,864,153</b>							

+ Grant has not been finalized yet.

\* Donation or Corporate Program: Year-to-Date Revenue is added to Available Amount.

All Others are Draw Programs: Year-to-Date Revenue is deducted from Available Amount.