

Director	Program	Funding Source	Contract Year	Available Amount	YTD Revenue	Amt Frm CSBG	Spent YTD	Left to Spend	Mo Left	% yr Gone	% Budget Spent
Koller	Community Services Block Grant	DHFS	+ 01/01/13-12/31/13	539,109	230,304	0	230,304	308,805	6	50%	43%
Anderson	TEFAP-Emerg Food/Soup/Food Bnk	DHFS	10/01/12-09/30/13	78,264	72,647	7,034	79,681	5,617	3	75%	93%
Anderson	WHEAP-Crisis-Fuel,Proactive,Furnace	DOA	10/01/12-09/30/13	32,270	30,808	10,512	41,320	1,462	3	75%	95%
Anderson	FEMA-Food,Shelter,Utilities(Oconto,Marinette,Forest)	FEMA	+ 01/01/13-12/31/13	0	0	0	0	0	6	50%	#DIV/0!
Bushman	Tenant Based Rental Assistance	DOA	04/01/12-06/30/13	86,902	58,206	28,330	86,236	28,696	3	80%	67%
Waloway	Family Planning	DHFS	01/01/13-12/31/13	297,962	297,962	0	297,962	0	6	50%	100%
Ratzburg	Workforce Investment Act-----Marinette	DWD	07/01/12-06/30/13	149,557	145,577	11,305	156,882	3,980	0	100%	97%
Bushman	Wheda Section 8 Northeast	WHEDA	01/01/13-12/31/13	720,000	346,850	58,708	405,558	373,150	6	50%	48%
Anderson	HUD Housing Counseling	HUD	01/01/13-12/31/13	0	0	10,149	10,149	0	6	50%	#DIV/0!
Bushman	ESG-THP	DOA	07/01/12-06/30/13	196,139	196,139	33,276	229,415	0	0	100%	100%
Johnson	HOME Homebuyer & Rehabilitation	DOA	04/01/13-12/31/15	491,663	0	0	0	491,663	30	9%	0%
Johnson	New Freedom	DOT	01/01/13-12/31/13	67,673	30,399	6,612	37,011	37,274	6	50%	45%
Johnson	Wheels II	GGB	01/01/13-12/31/13	5,232	0	0	0	5,232	6	50%	0%
Johnson	Job Business Development	WISCAP	01/01/13-12/31/13	17,160	14,069	122	14,191	3,091	6	50%	82%
Anderson	Skills Enhancement	WISCAP	07/01/12-06/30/13	14,100	14,100	8,616	22,716	0	0	100%	100%
Johnson	Refugee Services	ADVOCAP	01/01/13-12/31/13	51,933	43,950	1,799	45,749	7,983	6	50%	85%
Filz	Weatherization	DOA	07/01/12-06/30/13	6,087,274	6,087,274	0	6,087,274	0	0	100%	100%
Filz	County Furnaces	Corp	* 10/01/12-09/30/13	0	534,224	0	534,224	0	3	75%	#DIV/0!
Anderson	Food Pantries	Newcap	* 01/01/13-12/31/13	69,375	18,832	0	16,734	71,473	6	50%	0%
Koller	Corporate(Unrestricted)	Newcap	* Ongoing	4,726,099	81,066	0	147,043	4,660,122	6	50%	3%
Totals				13,630,712							

+ Grant has not been finalized yet.

* Donation or Corporate Program: Year-to-Date Revenue is added to Available Amount.

All Others are Draw Programs: Year-to-Date Revenue is deducted from Available Amount.