

Director	Program	Funding Source	Contract Year	Available Amount	YTD Revenue	Amt Frm CSBG	Spent YTD	Left to Spend	Mo Left	% yr Gone	% Budget Spent
Koller	Community Services Block Grant	DHFS	+ 01/01/13-12/31/13	509,857	192,351	0	192,351	317,506	7	42%	38%
Anderson	TEFAP-Emerg Food/Soup/Food Bnk	DHFS	10/01/12-09/30/13	78,264	65,460	6,293	71,753	12,804	4	67%	84%
Anderson	WHEAP-Crisis-Fuel,Proactive,Furnace	DOA	10/01/12-09/30/13	32,270	28,780	7,891	36,671	3,490	4	67%	89%
Anderson	FEMA-Food,Shelter,Utilities(Oconto,Marinette,Forest) PHS 30	FEMA	01/01/12-05/31/12	10,673	10,673	10	10,683	0	0	100%	100%
Anderson	FEMA-Food,Shelter,Utilities(Oconto,Marinette,Forest)	FEMA	+ 01/01/13-12/31/13	0	0	0	0	0	7	42%	#DIV/0!
Bushman	Tenant Based Rental Assistance	DOA	04/01/12-06/30/13	86,902	55,965	23,783	79,748	30,937	4	73%	64%
Waloway	Family Planning	DHFS	+ 01/01/13-12/31/13	297,962	297,962	0	297,962	0	7	42%	100%
Ratzburg	Workforce Investment Act-----Marinette	DWD	07/01/12-06/30/13	149,557	127,731	10,314	138,045	21,826	1	92%	85%
Bushman	Wheda Section 8 Northeast	WHEDA	+ 01/01/13-12/31/13	720,000	291,946	48,727	340,673	428,054	7	42%	41%
Anderson	HUD Housing Counseling	HUD	+ 01/01/13-12/31/13	0	0	8,836	8,836	0	7	42%	#DIV/0!
Bushman	ESG-THP	DOA	07/01/12-06/30/13	196,139	191,804	30,830	222,634	4,335	1	92%	98%
Bushman	ESG-Rapid Re-Housing	DOA	06/01/12-05/31/13	51,250	51,250	45,822	97,072	0	0	100%	100%
Koller	HOME Homebuyer & Rehabilitation	DOA	12/01/10-05/31/13	904,036	904,036	58,539	962,575	0	0	100%	100%
Bushman	Housing Cost Reduction Initiative Grant	DOA	12/01/10-05/31/13	69,000	69,000	3,249	72,249	0	0	100%	100%
Johnson	New Freedom	DOT	+ 01/01/13-12/31/13	67,673	26,644	5,283	31,927	41,029	7	42%	39%
Johnson	Wheels II	GGB	+ 01/01/13-12/31/13	5,232	0	0	0	5,232	7	42%	0%
Johnson	Job Business Development	WISCAP	+ 01/01/13-12/31/13	17,160	11,107	0	11,107	6,053	7	42%	65%
Anderson	Skills Enhancement	WISCAP	07/01/12-06/30/13	14,100	14,100	6,580	20,680	0	1	92%	100%
Johnson	Refugee Services	ADVOCAP	+ 01/01/13-12/31/13	51,933	34,752	0	34,752	17,181	7	42%	67%
Filz	Weatherization	DOA	07/01/12-06/30/13	6,087,274	5,600,406	0	5,600,406	486,868	1	92%	92%
Filz	County Furnaces	Corp	* 10/01/12-09/30/13	0	504,485	0	504,485	0	4	67%	#DIV/0!
Anderson	Food Pantries	Newcap	* 01/01/13-12/31/13	69,375	17,468	0	13,645	73,198	7	42%	0%
Koller	Corporate(Unrestricted)	Newcap	* Ongoing	4,726,099	71,225	0	141,584	4,655,740	7	42%	3%
			Totals	14,144,756							

+ Grant has not been finalized yet.

* Donation or Corporate Program: Year-to-Date Revenue is added to Available Amount.

All Others are Draw Programs: Year-to-Date Revenue is deducted from Available Amount.