

Director	Program	Funding Source	Contract Year	Available Amount	YTD Revenue	Amt Frm CSBG	Spent YTD	Left to Spend	Mo Left	% yr Gone	% Budget Spent
Koller	Community Services Block Grant	DHFS	+ 01/01/13-12/31/13	509,857	159,977	0	159,977	349,880	8	33%	31%
Anderson	TEFAP-Emerg Food/Soup/Food Bnk	DHFS	10/01/12-09/30/13	78,264	59,101	0	59,101	19,163	5	58%	76%
Anderson	WHEAP-Crisis-Fuel,Proactive,Furnace	DOA	10/01/12-09/30/13	31,457	26,594	0	26,594	4,863	5	58%	85%
Anderson	FEMA-Food,Shelter,Utilities(Oconto,Marinette,Forest) PHS 30	FEMA	01/01/12-05/31/12	10,673	6,599	0	6,599	4,074	1	92%	62%
Anderson	FEMA-Food,Shelter,Utilities(Oconto,Marinette,Forest)	FEMA	+ 01/01/13-12/31/13	0	0	0	0	0	8	33%	#DIV/0!
Bushman	Tenant Based Rental Assistance	DOA	04/01/12-06/30/13	86,902	51,424	20,405	71,829	35,478	5	67%	59%
Waloway	Family Planning	DHFS	+ 01/01/13-12/31/13	297,962	297,962	0	297,962	0	8	33%	100%
Ratzburg	Workforce Investment Act-----Marinette	DWD	07/01/12-06/30/13	149,557	117,102	9,598	126,700	32,455	2	83%	78%
Bushman	Wheda Section 8 Northeast	WHEDA	+ 01/01/13-12/31/13	720,000	235,256	41,543	276,799	484,744	8	33%	33%
Anderson	HUD Housing Counseling	HUD	+ 01/01/13-12/31/13	0	0	7,201	7,201	0	8	33%	#DIV/0!
Bushman	ESG-THP	DOA	07/01/12-06/30/13	196,139	175,721	29,057	204,778	20,418	2	83%	90%
Bushman	ESG-Rapid Re-Housing	DOA	06/01/12-05/31/13	51,250	48,170	35,805	83,975	3,080	0	100%	94%
Koller	HOME Homebuyer & Rehabilitation	DOA	12/01/10-05/31/13	904,036	904,036	58,539	962,575	0	1	97%	100%
Bushman	Housing Cost Reduction Initiative Grant	DOA	12/01/10-05/31/13	69,000	69,000	3,249	72,249	0	1	97%	100%
Johnson	New Freedom	DOT	+ 01/01/13-12/31/13	67,673	20,211	4,073	24,284	47,462	8	33%	30%
Johnson	Wheels II	GGB	+ 01/01/13-12/31/13	5,232	0	0	0	5,232	8	33%	0%
Johnson	Job Business Development	WISCAP	+ 01/01/13-12/31/13	17,160	9,113	21	9,134	8,047	8	33%	53%
Anderson	Skills Enhancement	WISCAP	07/01/12-06/30/13	14,100	14,100	4,270	18,370	0	2	85%	100%
Johnson	Refugee Services	ADVOCAP	+ 01/01/13-12/31/13	51,933	28,656	0	28,656	23,277	8	33%	55%
Filz	Weatherization	DOA	07/01/12-06/30/13	6,087,274	5,142,619	0	5,142,619	944,655	2	83%	84%
Filz	County Furnaces	Corp	* 10/01/12-09/30/13	0	438,623	0	438,623	0	5	58%	#DIV/0!
Anderson	Food Pantries	Newcap	* 01/01/13-12/31/13	69,375	15,544	0	9,315	75,604	8	33%	0%
Koller	Corporate(Unrestricted)	Newcap	* Ongoing	4,245,069	52,414	0	105,726	4,191,757	8	33%	2%
			Totals	13,662,913							

+ Grant has not been finalized yet.

* Donation or Corporate Program: Year-to-Date Revenue is added to Available Amount.

All Others are Draw Programs: Year-to-Date Revenue is deducted from Available Amount.