

Director	Program	Funding Source	Contract Year	Available Amount	YTD Revenue	Amt Frm CSBG	Spent YTD	Left to Spend	Mo Left	% yr Gone	% Budget Spent
Koller	Community Services Block Grant	DHFS	+ 01/01/13-12/31/13	509,857	87,186		87,186	422,671	10	17%	17%
Anderson	TEFAP-Emerg Food/Soup/Food Bnk	DHFS	10/01/12-09/30/13	78,264	40,596	3,587	44,183	37,668	7	42%	52%
Anderson	WHEAP-Crisis-Fuel,Proactive,Furnace	DOA	10/01/12-09/30/13	31,457	20,632	2,813	23,445	10,825	7	42%	66%
Anderson	FEMA-Food,Shelter,Utilities(Oconto,Marinette,Forest) PHS 30	FEMA	01/01/12-05/31/12	10,673	2,400	0	2,400	8,273	3	75%	22%
Anderson	FEMA-Food,Shelter,Utilities(Oconto,Marinette,Forest)	FEMA	+ 01/01/13-12/31/13	0	0	0	0	0	10	17%	#DIV/0!
Bushman	Tenant Based Rental Assistance	DOA	04/01/12-06/30/13	86,902	40,773	12,265	53,038	46,129	7	53%	47%
Waloway	Family Planning	DHFS	+ 01/01/13-12/31/13	297,962	297,962	0	297,962	0	10	17%	100%
Ratzburg	Workforce Investment Act-----Marinette	DWD	07/01/12-06/30/13	149,557	93,272	7,877	101,149	56,285	4	67%	62%
Bushman	Wheda Section 8 Northeast	WHEDA	+ 01/01/13-12/31/13	720,000	118,554	27,199	145,753	601,446	10	17%	16%
Anderson	HUD Housing Counseling	HUD	+ 01/01/13-12/31/13	0	0	5,002	5,002	0	10	17%	#DIV/0!
Bushman	ESG-THP	DOA	07/01/12-06/30/13	196,139	162,240	16,179	178,419	33,899	4	67%	83%
Bushman	ESG-Rapid Re-Housing	DOA	06/01/12-05/31/13	51,250	41,370	25,778	67,148	9,880	2	83%	81%
Koller	Neighborhood Stabilization Program	DOA	04/01/09-02/28/13	1,587,700	1,585,016	0	1,585,016	2,684	0	100%	100%
Koller	HOME Homebuyer & Rehabilitation	DOA	12/01/10-05/31/13	904,036	895,707	59,176	954,883	8,329	3	90%	99%
Bushman	Housing Cost Reduction Initiative Grant	DOA	12/01/10-05/31/13	69,000	69,000	3,249	72,249	0	3	90%	100%
Johnson	New Freedom	DOT	+ 01/01/13-12/31/13	67,673	8,544	1,458	10,002	59,129	10	17%	13%
Johnson	Wheels II	GGB	+ 01/01/13-12/31/13	5,232	0		0	5,232	10	17%	0%
Johnson	Job Business Development	WISCAP	+ 01/01/13-12/31/13	17,160	2,218	213	2,431	14,942	10	17%	13%
Anderson	Skills Enhancement	WISCAP	07/01/12-06/30/13	14,100	14,100	789	14,889	0	4	69%	100%
Johnson	Refugee Services	ADVOCAP	+ 01/01/13-12/31/13	51,933	14,076	2,278	16,354	37,857	10	17%	27%
Filz	Weatherization	DOA	07/01/12-06/30/13	6,087,274	4,650,251	0	4,650,251	1,437,023	4	67%	76%
Filz	County Furnaces	Corp	* 10/01/12-09/30/13	0	341,653		341,653	0	7	42%	#DIV/0!
Anderson	Food Pantries	Newcap	* 01/01/13-12/31/13	69,375	12,144		6,145	75,374	10	17%	0%
Koller	Corporate(Unrestricted)	Newcap	* Ongoing	4,245,069	23,859	0	21,942	4,246,986	10	17%	1%
			Totals	15,250,613							

+ Grant has not been finalized yet.

* Donation or Corporate Program: Year-to-Date Revenue is added to Available Amount.

All Others are Draw Programs: Year-to-Date Revenue is deducted from Available Amount.