

Director	Program	Funding Source	Contract Year	Available Amount	YTD Revenue	Amt Frm CSBG	Spent YTD	Left to Spend	Mo Left	% yr Gone	% Budget Spent
Koller	Community Services Block Grant	DHFS	+ 01/01/13-12/31/13	509,857	53,146	0	53,146	456,711	11	8%	10%
Anderson	TEFAP-Emerg Food/Soup/Food Bnk	DHFS	10/01/12-09/30/13	78,264	34,059	3,033	37,092	44,205	8	33%	44%
Anderson	WHEAP-Crisis-Fuel,Proactive,Furnace	DOA	10/01/12-09/30/13	31,457	16,554	2,345	18,899	14,903	8	33%	53%
Anderson	FEMA-Food,Shelter,Utilities(Oconto,Marinette,Forest)	FEMA	+ 01/01/13-12/31/13	0	0	0	0	0	11	8%	#DIV/0!
Bushman	Tenant Based Rental Assistance	DOA	04/01/12-06/30/13	86,902	34,097	10,754	44,851	52,805	8	47%	39%
Koller	Family Planning	DHFS	+ 01/01/13-12/31/13	297,962	297,962	0	126,775	171,187	11	8%	43%
Ratzburg	Workforce Investment Act-----Marinette	DWD	07/01/12-06/30/13	149,557	82,428	8,068	90,496	67,129	5	58%	55%
Bushman	Wheda Section 8 Northeast	WHEDA	+ 01/01/13-12/31/13	720,000	58,779	20,013	78,792	661,221	11	8%	8%
Anderson	HUD Housing Counseling	HUD	+ 01/01/13-12/31/13	0	0	3,805	3,805	0	11	8%	#DIV/0!
Bushman	ESG-THP	DOA	07/01/12-06/30/13	196,139	158,438	12,600	171,038	37,701	5	58%	81%
Bushman	ESG-Rapid Re-Housing	DOA	06/01/12-05/31/13	51,250	39,299	16,374	55,673	11,951	3	75%	77%
Koller	Neighborhood Stabilization Program	DOA	04/01/09-02/28/13	1,587,700	1,562,982	0	1,562,982	24,718	1	98%	98%
Koller	HOME Homebuyer & Rehabilitation	DOA	12/01/10-05/31/13	904,036	894,607	59,176	953,783	9,429	4	87%	99%
Bushman	Housing Cost Reduction Initiative Grant	DOA	12/01/10-05/31/13	69,000	69,000	3,249	72,249	0	4	87%	100%
Koller	WETAP	DOT	+ 01/01/13-12/31/13	0	0	0	8,519	0	11	8%	#DIV/0!
Johnson	New Freedom	DOT	+ 01/01/13-12/31/13	67,673	4,176	1,345	5,521	63,497	11	8%	6%
Johnson	Wheels II	GGB	+ 01/01/13-12/31/13	5,232	0	0	0	5,232	11	8%	0%
Johnson	Job Business Development	WISCAP	+ 01/01/13-12/31/13	0	0	1,005	1,005	0	11	8%	#DIV/0!
Anderson	Skills Enhancement	WISCAP	07/01/12-06/30/13	14,100	12,120	0	12,120	1,980	5	62%	86%
Johnson	Refugee Services	ADVOCAP	+ 01/01/13-12/31/13	51,933	7,194	0	7,194	44,739	11	8%	14%
Filz	Weatherization	DOA	07/01/12-06/30/13	5,362,274	4,193,664	0	4,193,664	1,168,610	5	58%	78%
Filz	County Furnaces	Corp	* 10/01/12-09/30/13	0	273,213	0	273,213	0	8	33%	#DIV/0!
Anderson	Food Pantries	Newcap	* 01/01/13-12/31/13	69,375	10,349	0	2,957	76,767	11	8%	0%
Koller	Corporate(Unrestricted)	Newcap	* Ongoing	4,245,069	11,066	0	14,083	4,242,052	11	8%	0%
			Totals	14,497,780							

+ Grant has not been finalized yet.

* Donation or Corporate Program: Year-to-Date Revenue is added to Available Amount.

All Others are Draw Programs: Year-to-Date Revenue is deducted from Available Amount.